

21/1/2014



# UN Development Programme Egypt - Cairo

**Project ID:** 00045558 EGY09001

**Award Title:** Empowering & Connecting the Community through Technology

**Start Year:** 2007

**End Year:** 2014

**Implementing Partner:** Ministry of Communication & Information Technology

**Responsible Parties:** EGY-Ministry Of Communication

**Revision Type:** Semi Final Revision

**Project Description:**

The Purpose of this budget revision is to decrease the total award to reflect the expenditure till end 2013 and declare the project as operationally closed. 80% of the remaining cash will also be transferred to Award 00069984

Budget (US\$) as of Last Revision on 21-January-2014		
Donor	Fund	Amount
UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	0.00
MCIT	04000 TRAC (Lines 1.1.1 and 1.1.2)	0.00
UNDP	30071 Programme cost sharing - GOV1	0.00
MCIT	30071 Programme cost sharing - GOV1	10,000.00
<b>Total Budget ( 2014 and Beyond )</b>		10,000.00
<b>Total Utilization ( 2012 and Prior )</b>		23,436,139.61
<b>Project Total</b>		23,446,139.61
<b>Unprogrammed/Unfunded</b>		0.00

Agreed by:

Signature

Date

Name/Title

Executing Agency:

21/1/2014

H.E. Eng. Atef Helmy  
Minister of Communication and Information Technology  
Ministry of Communication and Information Technology

Government:

22-01-2014

H.E. Ambassador Omar Abou Aich  
Minister Plenipotentiary  
Deputy Assistant Foreign Minister for International Cooperation for Development  
Ministry of Foreign Affairs

UNDP:

29/01/2014

Mr. Ignacio Artaza  
Country Director



## Annual Work Plan

Egypt - Cairo

**Project:** 00045558 **Report Date:** 21/1/2014  
**Project Title:** Empowering & Connecting the Community through Technology  
**Year:** 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			Amount US\$					
		Start	End		Fund	Donor	Budget Descr						
00053834 Empower&Connect Community	Universal access policies & s			EGY-Ministry Of Communication	04000	MCIT	71200	International Consultants	0.00				
					30071	MCIT	71200	International Consultants	0.00				
					30071	MCIT	73400	Rental & Maint of Other Equip	1,000.00				
					04000	UNDP	71200	International Consultants	0.00				
					30071	UNDP	71200	International Consultants	0.00				
					30071	MCIT	70000	Operating Expenses	6,000.00				
					30071	MCIT	71600	Travel	2,000.00				
					30071	MCIT	75100	Facilities & Administration	1,000.00				
					<b>TOTAL</b>								<b>10,000.00</b>
					<b>GRAND TOTAL</b>								<b>10,000.00</b>